

**Jonesville Community Schools
Food Service Fund Budget**

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021
	Actual	Actual	Actual	Actual	Actual	Adopted	Revised	Adopted
	06/30/15	06/30/16	06/30/17	6/30/2018	6/30/2019	6/27/2019	6/25/2020	6/25/2020
Revenues:								
Local Sources	202,874	228,426	211,230	197,461	188,782	198,010	150,456	181,005
State Sources	25,413	24,481	25,306	25,106	22,627	22,626	33,094	22,626
Federal Sources	492,003	493,759	512,861	554,690	553,935	526,000	492,000	545,000
Total Revenues	720,290	746,666	749,397	777,257	765,344	746,636	675,550	748,631
Incoming Transfers	45,393	57,889	38,651	41,197	41,792	40,000	41,227	-
Total Revenues & Transfers	765,683	804,555	788,048	818,454	807,136	786,636	716,777	748,631
Expenses:								
Operation & Maintenance	-	-	-	-	-	-	-	-
Salaries	218,801	215,218	211,337	213,849	221,315	213,261	233,061	205,465
Fringes	118,832	130,139	131,328	132,963	138,812	137,080	149,951	138,505
Purchased Services	15,519	16,419	12,492	15,032	29,283	12,800	22,360	12,500
Supplies	380,054	378,280	381,973	383,597	385,464	379,750	329,500	358,500
Other	3,200	3,380	6,738	2,462	5,063	3,050	2,800	1,850
Capital Outlay	14,016	-	-	-	-	500	10,500	1,000
Outgoing Transfers (indirect costs, pay to other schools)	29,454	43,855	39,961	33,516	48,665	40,480	40,480	40,480
Total Expenses	779,876	787,291	783,829	781,419	828,602	786,921	788,652	758,300
Net Income (Loss)	(14,193)	17,264	4,219	37,035	(21,466)	(285)	(71,875)	(9,669)
Non-Spendable (Inventory) Fund Balance July 1	10,204	7,484	6,622	8,179	6,502	8,411	8,411	8,411
Assigned Fund Balance July 1	142,246	130,773	148,037	151,561	190,273	166,898	166,898	95,023
Non-Spendable (Inventory) Fund Balance June 30	7,484	6,622	8,179	6,502	8,411	6,622	8,411	8,411
Assigned Fund Balance June 30	130,773	148,037	151,561	190,273	166,898	166,613	95,023	85,354
Total Fund Balance	138,257	154,659	159,740	196,775	175,309	173,235	103,434	93,765